

2002 NCNY CONFERENCE JOURNAL
X. STATISTICAL REPORTS

Year Ending December 31, 2001

STATISTICIAN'S SUMMARY

	<u>CENTRAL LAKES</u>	<u>FINGER LAKES SOUTH</u>	<u>MOHAWK</u>
<u>CHURCH MEMBERSHIP</u>			
1. Total full members at close of 2000	16,538	12,356	13,996
2. Rec'd 2001 on Prof. of Faith/Restored	295	177	207
3. Received from other UMCs	148	232	158
4. Received from other denominations	57	45	49
5. Removed by Chg. Conf. action/withdrawn	408	562	563
6. Removed - transfer to other UMCs	94	95	59
7. Removed - transfer to other denominations	48	28	19
8. Removed by death	200	212	215
9. Total full members at close of 2001	16,298	11,920	13,671
10. Avg. attend. at principal Worship service	5,358	4,179	4,202
11. # persons Baptized in 2001(all ages)	255	199	352
12. Prep. members on roll (all baptized <19)	3,137	1,853	2,095
13. # persons on Constituency Roll	2,531	1,971	1,917
14. Total in Confirmation classes 2001	164	74	120
<u>CHURCH SCHOOL</u>			
15. # Leaders (teachers, admin., etc)	639	511	486
16. Children (0-6th grd.) all classes/groups	1,577	1,205	1,336
17. Youth (7th-H.S.) all classes/groups	698	396	500
18. Adults (post H.S.) all classes/groups	1,171	870	575
19. Total Church School members	4,084	2,982	2,897
20. Avg. attend. in Sunday School (all ages)	1,798	1,452	1,540
21.* Av. attend. in Accountability Groups	412	352	218
22.* Av. attend. in Mission & Ministry Groups	266	319	204
23.* Av. attend. in Support Groups	268	264	337
24.(22) Avg. attend. short term classes	929	940	834
25.(23)# Church School members joining on Prof. Faith	140	55	79
<u>UNITED METHODIST MEN</u>			
26.(24)Membership in UM Men	131	190	118
27.(25)Amount paid for projects	5,055	3,292	1,689
<u>UNITED METHODIST WOMEN</u>			
28.(26)Membership in UM Women	996	815	951
29.(27)Amount paid for projects	46,747	36,568	73,113
<u>UNITED METHODIST YOUTH FELLOWSHIP</u>			
30.(28)Membership in UMYF	486	282	261
31.(29)Amount paid for projects	9,033	3,477	5,011
<u>PROPERTY AND OTHER ASSETS</u>			
32.(30)Value church, land, bldgs and equip.	44,208,125	33,975,197	38,468,893
33.(31)Value church-owned parsonage(s)/furniture	4,553,040	3,444,471	3,465,210
34.(32)Value other assets (cash, securities, etc)	6,774,784	4,740,663	5,760,424
35.(33)Indebtedness on items 30,31&32(end 2001)	1,294,651	158,136	1,418,752
36.(34)Other indebtedness (current exp., etc.)	237,697	209,793	140,792

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1.	16,959	11,341	13,325	84,515	(2,109)
2.	214	126	240	1,259	(121)
3.	116	78	112	844	91
4.	35	32	31	249	51
5.	111	502	264	2,410	(166)
6.	112	37	101	498	43
7.	11	11	37	154	(25)
8.	199	138	176	1,140	25
9.	16,893	10,880	13,148	82,810	(1,782)
10.	4,901	3,727	3,959	26,326	207
11.	290	273	181	1,550	(110)
12.	3,430	1,741	2,110	14,366	(939)
13.	2,745	2,855	2,294	14,313	243
14.	136	66	110	670	(80)
15.	565	345	639	3,185	(14)
16.	1,452	1,044	1,251	7,865	169
17.	547	304	580	3,025	(164)
18.	728	345	1,025	4,714	347
19.	3,297	2,038	3,495	18,793	342
20.	1,662	1,050	1,367	8,869	193
21.	321	203	350	1,856	1,856
22.	205	87	207	1,288	1,288
23.	255	105	388	1,617	1,617
24.(22)	1,166	534	812	5,215	2,106
25.(23)	97	45	97	513	(19)
26.(24)	272	68	205	984	137
27.(25)	15,185	1,180	7,431	33,832	(10,012)
28.(26)	1,058	769	862	5,451	(351)
29.(27)	35,505	30,993	33,317	256,243	17,102
30.(28)	404	202	351	1,986	(257)
31.(29)	17,971	7,155	17,760	60,407	25,507
32.(30)	37,730,813	31,593,285	44,864,004	230,840,317	1,595,618
33.(31)	3,968,870	3,313,880	4,276,458	23,021,929	(451,379)
34.(32)	3,065,931	5,571,818	3,590,124	29,503,744	(2,303,849)
35.(33)	1,609,172	374,672	540,853	5,396,236	317,907
36.(34)	517,091	152,011	188,520	1,445,904	(151,637)

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<u>CONNECTIONAL GIVING</u>			
37(35) a. WSCB Apportioned	218,930	160,775	167,004
b. WSCB Paid	187,482	152,799	136,040
60 a. Ministerial Support Apportioned	232,937	171,059	177,697
b. Ministerial Support Paid	204,230	161,886	145,107
57 a. Administration Apportioned	175,663	129,001	134,003
b. Administration Paid	139,223	121,930	102,163
43 a. OAB Apportioned	26,911	19,763	20,527
b. OAB Paid	21,644	18,647	16,006
54 a. Debt Reduction Apportioned	76,738	56,090	63,066
b. Debt Reduction Paid	41,058	34,946	31,542
<u>BENEVOLENCES</u>			
39. General Advance Specials	33,551	36,808	32,199
41. General Church Offerings	12,111	13,174	11,795
42. Special Sunday Offerings	2,566	1,037	4,549
44. Conference Advance Specials	21,441	11,991	15,580
47. Prior years' apportionments paid	14,108	0	1,196
49a. Other Benev. sent to Conf. TRS	359	521	1,075
49b.(46) Other Benev. pd directly to UM General Boards/Agencies	11,769	21,247	7,685
50.(48) Other Benev. paid directly to missions	114,024	77,102	71,566
<u>CONNECTIONAL CLERGY SUPPORT</u>			
56. Retiree/Cost Share prem.	120,005	103,563	93,067
58.(55) Pension/Benefits paid to Conf. Office	230,135	164,006	171,033
62.* Participating health insurance prem.	160,799	110,730	143,773
63.(61) Pastor's Base Compensation	1,287,102	943,622	1,054,478
64.(62) Associate's Base Compensation	10,623	39,959	15,260
65.(63) Housing allow. and/or exclusions & utilities paid to/for Pastor/Assoc./Diaconal	293,200	259,851	259,509
66.(64) Qualified reimbursements (Accountable) paid to/for Pastor/Assoc./Diaconal	126,831	99,634	88,997
67.(65) Other cash allow. (non-Accountable) paid to/for Pastor/Assoc./Diaconal	65,001	44,602	35,548
68. (66) Diaconal Minister's Compensation	7,260	0	0
<u>LOCAL CHURCH EXPENDITURES</u>			
69.(67) Other Staff compensation	872,032	592,719	460,484
70.(68) Current Exp. for PROGRAMS	391,243	209,538	263,862
71.(69) Current Exp. for OPERATIONS	1,055,324	789,671	832,612
72.(70) Prin./Int. paid on indebtedness	172,503	22,019	15,236
73.(71) Paid on buildings/improvements (NOT including monies borrowed)	591,126	701,167	370,641
<u>UNITED METHODIST WOMEN</u>			
74.(75) UMW sent directly to Dist/Conf UMW TRS	24,131	21,441	23,098
<u>GRAND TOTAL</u>			
75.(76) Grand Total Paid	6,210,036	4,754,610	4,398,947

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37(35) a.	180,913	133,777	167,848	1,029,247	(48,744)
b.	162,633	118,352	123,197	880,503	(40,830)
60 a.	192,496	142,346	178,590	1,095,125	(1,408)
b.	178,661	125,977	151,059	966,920	(17,268)
57 a.	145,162	107,341	134,682	825,852	137,823
b.	128,574	88,257	105,315	685,462	116,242
43 a.	22,236	16,442	20,632	126,511	(10,331)
b.	20,481	14,353	15,395	106,526	(7,480)
54 a.	68,319	51,058	67,425	382,696	51,641
b.	29,694	27,516	27,468	192,224	(34,663)
39.	42,519	39,813	40,403	225,293	164,178
41.	10,192	6,760	11,610	65,642	2,855
42.	3,727	1,736	1,566	15,181	1,921
44.	12,182	1,905	17,761	80,860	(13,051)
47.	3,979	2,680	67	22,030	16,176
49a.	2,960	364	2,546	7,825	588
49b.(46)	7,511	13,766	30,488	92,466	13,077
50.(48)	41,745	32,781	188,014	525,232	67,103
56.	99,434	82,672	98,834	597,575	56,071
58.(55)	195,155	161,272	144,513	1,066,114	43,899
62.*	174,793	109,572	85,479	785,146	785,146
63.(61)	955,836	925,206	879,159	6,045,403	(604,259)
64.(62)	58,216	12,395	45,427	181,880	(59,831)
65.(63)	266,231	186,473	235,878	1,501,142	882,206
66.(64)	87,884	96,794	89,623	589,763	97,220
67.(65)	27,183	46,290	40,078	258,702	(844,762)
68.(66)	21,500	0	51,886	80,646	27,799
69.(67)	643,273	371,691	787,560	3,727,759	211,608
70.(68)	553,070	104,247	347,556	1,869,516	106,728
71.(69)	910,088	675,828	853,550	5,117,073	449,047
72.(70)	293,704	29,855	102,420	635,737	(305,475)
73.(71)	777,152	424,836	243,159	3,108,081	744,970
74.(75)	21,242	25,068	16,032	131,012	(3,884)
75.(76)	5,729,619	3,743,629	4,733,043	29,569,884	1,863,502

STATISTICIAN'S NOTES

Several changes were made in the line numbers, and in contents of some lines on the 2001 Statistical Tables. These changes were made in part because of 2001-2004 Quadrennium changes and also to more closely align the information on certain lines with General Church guidelines. It is important to note where these changes occurred to ensure accurate Statistical Table analyses when comparing pre-2001 data to 2001.

Starred * lines were new lines in 2001 (lines 21-23, and line 62). The line numbers in () indicate the corresponding 2000 line numbers.

Line contents adjustments are as follows:

Line 62 in 2001 was new and is for the participating health insurance premiums paid to the Conference office for the pastor(s). Prior to 2001 those premiums would have been included on former line 65.

Lines 63, 64 and 68 in 2001 (pastor's, associate pastor's and diaconal minister's base compensation) no longer include the housing allowance. Housing allowances are now on the new line 65. As an example of how this impacts data analysis, there is a major decrease between new line 63 (pastor's base compensation) and former line 61 (pastor's base compensation). Consequently, new line 65 (Housing allowances and/or Exclusions & Utilities) shows a large increase from former line 63 (Utilities and other housing related allowances).

Line 66 in 2001 was reworded to include Qualified Reimbursements (Accountable). The previous corresponding line was line 64 and included travel reimbursement only.

Line 67 in 2001 is for Other Cash Allowances (non-accountable) and does not include the participating health insurance premiums as mentioned above.