

2004 NCNY CONFERENCE JOURNAL

X. STATISTICAL REPORTS

STATISTICAL SUMMARY FOR 2003

	CENTRAL LAKES	FINGER LAKES S.	MOHAWK
CHURCH MEMBERSHIP			
1. Total full members at close of 2002	16,346	11,902	13,408
2. Rec'd 2003 on Prof. of Faith/Restored	231	151	186
3. Received from other UMCs	133	133	92
4. Received from other denominations	30	22	27
5. Removed by Chg. Conf. action/withdrawn	317	232	190
6. Removed - transfer to other UMCs	73	65	52
7. Removed - transfer to other denominations	38	32	8
8. Removed by death	175	187	183
9. Total full members at close of 2003	16,142	11,693	13,284
10. Avg. attend. at principal Worship service	5,007	4,037	4,079
11. # persons Baptized in 2003(all ages)	242	199	263
12. Prep. members on roll (all baptized <19)	2,868	1,979	2,075
13. # persons on Constituency Roll	2,708	1,929	1,793
14. Total in Confirmation classes 2003	154	111	131
CHURCH SCHOOL			
15. # Leaders (teachers, admin., etc)	607	565	459
16. Children (0-6th grd.) all classes/groups	1,380	1,127	1,106
17. Youth (7th-H.S.) all classes/groups	635	439	468
18. Adults (post H.S.) all classes/groups	982	742	572
19. Total Church School members	3,604	2,873	2,605
20. Avg. attend. in Sunday School (all ages)	1,604	1,297	1,262
21. Av. attend. in Accountability Groups	482	461	161
22. Av. attend. in Mission & Ministry Groups	240	321	202
23. Av. attend. in Support Groups	498	342	307
24. Avg. attend. short term classes	1,006	997	1,094
25.# Church School members joining on Prof. Faith	113	86	80
UNITED METHODIST MEN			
26.Membership in UM Men	107	156	108
27.Amount paid for projects	1,320	2,225	1,210
UNITED METHODIST WOMEN			
28.Membership in UM Women	902	859	923
29.Amount paid for projects	30,293	47,545	64,543
UNITED METHODIST YOUTH FELLOWSHIP			
30.Membership in UMYF	512	229	218
31.Amount paid for projects	17,058	5,380	5,630
PROPERTY AND OTHER ASSETS			
32.Value church, land, bldgs and equip.	48,060,847	36,628,591	39,305,154
33.Value church-owned parsonage(s)/furniture	4,427,832	3,230,976	3,631,475
34.Value other assets (cash, securities, etc)	6,752,282	5,044,990	5,702,354
35.Indebtedness on items 30,31&32(end 2002)	2,311,882	1,147,935	1,851,229
36.Other indebtedness (current exp., etc.)	574,575	189,060	172,226

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1.	16,907	10,293	12,358	81,214	-1,511
2.	273	125	124	1,090	-322
3.	122	99	74	653	-42
4.	35	19	26	159	-33
5.	156	357	523	1,775	-700
6.	67	31	55	343	-114
7.	17	15	31	141	-28
8.	192	107	142	986	-145
9.	16,903	10,030	11,831	79,883	-1,025
10.	4,668	3,614	3,505	24,910	-649
11.	299	171	137	1,311	-200
12.	3,538	1,676	1,858	13,994	-90
13.	2,782	2,072	2,287	13,571	-222
14.	123	58	70	647	-45
15.	576	339	605	3,151	-52
16.	1,388	1,019	1,103	7,123	-261
17.	560	259	504	2,865	-110
18.	876	323	1,125	4,620	-167
19.	3,400	1,940	3,337	17,759	-591
20.	1,677	915	1,502	8,257	-416
21.	377	221	442	2,144	63
22.	374	136	406	1,679	43
23.	564	123	315	2,149	-26
24.	956	474	786	5,313	-29
25.	106	43	37	465	-58
26.	259	14	116	760	-136
27.	18,679	1,034	9,080	33,548	1,174
28.	975	697	796	5,152	-257
29.	30,614	40,903	31,465	245,363	-1,249
30.	451	205	322	1,937	43
31.	19,607	1,222	7,007	55,904	23,253
32.	39,357,333	31,136,799	44,792,214	239,280,938	8,405,781
33.	4,042,020	3,461,570	4,184,109	22,977,982	182,678
34.	2,881,560	5,957,020	6,276,090	32,614,296	1,944,136
35.	1,786,527	164,968	1,241,290	8,503,831	1,547,486
36.	659,554	496,855	283,548	2,375,818	289,435

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CONNECTIONAL GIVING			
37a. WSCB Apportioned	227,134	169,829	169,482
b. WSCB Paid	196,509	159,077	130,923
60 a. Ministerial Support Apportioned	255,117	190,750	190,370
b. Ministerial Support Paid	202,909	176,290	148,810
57 a. Administration Apportioned	191,065	139,694	142,584
b. Administration Paid	142,196	130,440	103,190
43 a. OAB Apportioned	23,782	17,777	17,740
b. OAB Paid	18,258	16,072	13,584
54 a. Debt Reduction Apportioned	40,244	16,505	42,004
b. Debt Reduction Paid	24,493	11,564	16,130
BENEVOLENCES			
39. General Advance Specials	24,000	15,962	8,856
41. General Church Offerings	11,471	9,878	10,425
42. Special Sunday Offerings	1,402	1,380	4,607
44. Conference Advance Specials	16,156	5,178	6,999
47. Prior years' apportionments paid	678	490	271
49a. Other Benev. sent to Conf. TRS	1,090	707	1,060
49b. Other Benev. pd directly to UM General Boards/Agencies	4,296	6,406	7,461
50. Other Benev. paid directly to missions	122,550	107,017	60,910
CONNECTIONAL CLERGY SUPPORT			
56. Retiree/Cost Share prem.	181,537	149,211	133,352
58. Pension/Benefits paid to Conf. Office	244,068	160,480	183,379
62. Participating health insurance prem.	211,140	113,486	187,306
63. Pastor's Base Compensation	1,291,438	998,307	1,093,115
64. Associate's Base Compensation	34,103	19,899	24,924
65. Housing allow. and/or exclusions & utilities paid to/for Pastor/Assoc./Diaconal	352,089	311,603	265,988
66. Qualified reimbursements (Accountable) paid to/for Pastor/Assoc./Diaconal	124,420	99,399	84,787
67. Other cash allow. (non-Accountable) paid to/for Pastor/Assoc./Diaconal	64,076	41,381	38,604
68. Diaconal Minister's Compensation	0	0	0
LOCAL CHURCH EXPENDITURES			
69. Other Staff compensation	973,298	631,632	464,708
70. Current Exp. for PROGRAMS	415,851	215,043	290,200
71. Current Exp. for OPERATIONS	1,158,697	848,926	857,934
72. Prin./Int. paid on indebtedness	244,315	172,285	68,158
73. Paid on buildings/improvements (NOT including monies borrowed)	986,827	495,012	548,229
UNITED METHODIST WOMEN			
74. UMW sent directly to Dist/Conf UMW TRS	22,777	30,449	26,357
GRAND TOTAL			
75. Grand Total Paid	7,070,645	4,927,575	4,780,268

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37a.	189,004	137,990	174,892	1,068,331	32,123
b.	161,513	124,850	125,427	898,300	-3,130
60 a.	212,286	154,980	196,434	1,199,937	43,185
b.	190,531	134,787	152,051	1,005,378	-18,089
57 a.	159,010	116,089	147,132	895,574	42,503
b.	134,153	99,431	101,848	711,258	-122
43 a.	19,782	14,442	18,307	111,830	-9,857
b.	17,144	13,189	12,995	91,243	-14,391
54 a.	58,651	31,190	67,187	255,781	-316,833
b.	27,491	15,037	22,750	117,465	-199,052
39.	17,737	8,910	15,217	90,683	7,553
41.	9,690	7,920	12,107	61,491	-4,217
42.	2,500	1,294	1,365	12,547	-2,389
44.	5,917	9,312	11,596	55,158	-7,905
47.	186	724	0	2,349	-7,756
49a.	427	366	3,772	7,422	-3,772
49b.	5,236	18,747	21,438	63,584	-7,374
50.	81,341	45,960	204,022	621,800	75,866
56.	144,423	117,539	120,853	846,916	105,443
58.	184,811	172,448	165,738	1,110,924	11,019
62.	194,763	139,193	123,431	969,319	76,720
63.	1,054,613	967,218	942,652	6,347,343	76,628
64.	34,642	28,512	12,985	155,065	38,214
65.	273,795	192,460	287,437	1,683,372	119,842
66.	103,046	100,145	81,331	593,128	-11,111
67.	15,508	27,206	31,142	217,917	-24,927
68.	29,992	0	49,633	79,625	6,800
69.	720,044	391,955	885,236	4,066,873	151,362
70.	604,325	89,481	415,504	2,030,404	-4,116
71.	957,945	735,447	890,617	5,449,566	683,291
72.	305,518	50,342	98,392	939,010	229,507
73.	250,343	225,024	233,641	2,739,076	-358,512
74.	15,973	20,332	13,597	129,485	-3,543
75.	5,543,606	3,737,829	501 5,036,778	31,096,702	911,840