

2005 NCNY CONFERENCE JOURNAL
X. STATISTICAL REPORTS

STATISTICAL SUMMARY FOR 2004

	CENTRAL LAKES	CROSSROADS	FINGER LAKES
CHURCH MEMBERSHIP			
1. Total full members at close of 2003	15,626	19,309	17,566
2. Rec'd 2004 on Prof. of Faith/Restored	290	294	327
3. Received from other UMCs	109	146	161
4. Received from other denominations	40	49	64
5. Removed by Chg. Conf. action/withdrawn	289	301	149
6. Removed - transfer to other UMCs	68	73	88
7. Removed - transfer to other denominations	24	36	34
8. Removed by death	193	215	237
9. Total full members at close of 2004	15,495	19,173	17,606
10. Avg. attend. at principal Worship service	4,949	4,924	5,874
11. # persons Baptized in 2004 (all ages)	263	246	253
12. Prep. members on roll (all baptized <19)	2,726	3,015	2,839
13. # persons on Constituency Roll	3,646	2,805	3,120
14. Total in Confirmation classes 2004	173	210	138
CHURCH SCHOOL			
15. # Leaders (teachers, admin., etc)	715	719	717
16. Children (0-6th grd.) all classes/groups	1,547	1,465	1,448
17. Youth (7th-H.S.) all classes/groups	658	688	698
18. Adults (post H.S.) all classes/groups	1,152	875	1,411
19. Total Church School members	4,072	3,747	4,274
20. Avg. attend. in Sunday School (all ages)	2,035	1,728	1,803
21. Av. attend. in Accountability Groups	769	372	902
22. Av. attend. in Mission & Ministry Groups	610	220	614
23. Av. attend. in Support Groups	500	388	811
24. Avg. attend. short term classes	1,077	991	2,031
25.# Church School members joining on Prof. Faith	91	157	91
UNITED METHODIST MEN			
26.Membership in UM Men	150	226	146
27.Amount paid for projects	10,329	14,600	9,039
UNITED METHODIST WOMEN			
28.Membership in UM Women	962	1,107	1,159
29.Amount paid for projects	42,373	38,135	47,287
UNITED METHODIST YOUTH FELLOWSHIP			
30.Membership in UMYF	541	399	378
31.Amount paid for projects	21,284	12,748	22,959
PROPERTY AND OTHER ASSETS			
32.Value church, land, bldgs and equip.	45,981,801	51,580,382	59,815,541
33.Value church-owned parsonage(s)/furniture	4,893,185	4,289,410	4,896,900
34.Value other assets (cash, securities, etc)	5,528,506	9,730,660	7,593,210
35.Indebtedness on items 30,31&32	543,133	3,121,337	2,611,264
36.Other indebtedness (current exp., etc.)	504,722	981,759	483,183

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1.	15,247	12,039	79,787	-1,427
2.	265	140	1,316	226
3.	90	56	562	-91
4.	21	22	196	37
5.	447	80	1,266	-509
6.	52	43	324	-19
7.	25	10	129	-12
8.	233	138	1,016	30
9.	14,866	11,986	79,126	-757
10.	4,518	4,049	24,315	-595
11.	337	255	1,354	43
12.	2,369	1,990	12,939	-1,055
13.	2,396	2,336	14,303	732
14.	100	43	664	17
15.	520	411	3,082	-69
16.	1,122	1,141	6,723	-400
17.	437	310	2,791	-74
18.	598	411	4,447	-173
19.	2,677	2,273	17,043	-716
20.	1,355	1,057	7,978	-279
21.	441	254	2,738	594
22.	264	267	1,975	296
23.	359	138	2,196	47
24.	869	643	5,611	298
25.	60	36	435	-30
26.	88	33	643	-117
27.	560	630	35,158	1,610
28.	980	732	4,940	-212
29.	70,629	42,836	241,260	-4,103
30.	322	276	1,916	-21
31.	6,966	1,956	65,913	10,009
32.	42,523,392	29,385,329	229,286,445	-9,994,493
33.	4,062,636	4,705,242	22,847,373	-130,609
34.	6,355,324	6,959,021	36,166,721	3,552,425
35.	1,791,246	261,241	8,328,221	-175,610
36.	462,141	450,350	2,882,155	506,337

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CONNECTIONAL GIVING			
37a. WSCB Apportioned	221,301	258,326	279,087
b. WSCB Paid	182,947	199,378	242,082
60 a. Ministerial Support Apportioned	229,724	268,159	289,720
b. Ministerial Support Paid	185,573	224,499	249,372
57 a. Administration Apportioned	178,996	208,940	225,743
b. Administration Paid	141,656	147,399	190,177
43 a. OAB Apportioned	20,305	23,696	25,600
b. OAB Paid	16,375	16,350	21,833
54 a. Debt Reduction Apportioned	22,783	54,481	11,785
b. Debt Reduction Paid	1,334	6,810	2,152
BENEVOLENCES			
39. General Advance Specials	20,481	20,666	29,497
41. General Church Offerings	11,409	16,146	15,366
42. Special Sunday Offerings	2,108	1,877	1,150
44. Conference Advance Specials	11,275	12,585	10,704
47. Prior years' apportionments paid	3,775	916	2,912
49a. Other Benev. sent to Conf. TRS	655	3,584	901
49b. Other Benev. pd directly to UM General Boards/Agencies	20,799	19,635	9,653
50. Other Benev. paid directly to missions	205,917	148,934	160,239
CONNECTIONAL CLERGY SUPPORT			
56. Retiree/Cost Share prem.	182,598	222,563	252,752
58. Pension/Benefits paid to Conf. Office	237,436	235,288	255,552
62. Participating health insurance prem.	231,260	201,031	194,416
63. Pastor's Base Compensation	1,338,092	1,281,926	1,530,631
64. Associate's Base Compensation	21,917	56,937	43,343
65. Housing allow. and/or excl. & utilities paid to/for Pastor/Assoc./Diaconal	372,545	364,125	423,800
66. Qualified reimbursements (Accountable) paid to/for Pastor/Assoc./Diaconal	108,261	120,801	129,593
67. Other cash allow. (non-Accountable) paid to/for Pastor/Assoc./Diaconal	51,698	46,139	74,408
68. Diaconal Minister's Compensation	33,914	17,039	225
LOCAL CHURCH EXPENDITURES			
69. Other Staff compensation	704,953	1,316,873	1,077,791
70. Current Exp. for PROGRAMS	298,247	1,073,368	333,676
71. Current Exp. for OPERATIONS	1,115,916	1,304,847	1,359,431
72. Prin./Int. paid on indebtedness	61,712	1,045,745	175,658
73. Paid on buildings/improvements (NOT including monies borrowed)	338,841	863,681	584,183
UNITED METHODIST WOMEN			
74. UMW sent directly to Dist/Conf UMW Treasurer	21,265	23,462	41,603
GRAND TOTAL			
75. Grand Total Paid	5,922,959	8,992,603	7,413,101

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37a.	206,238	174,753	1,139,705	71,374
b.	143,090	154,077	921,574	23,274
60 a.	214,086	181,412	1,183,101	-16,836
b.	158,895	155,215	973,554	-31,824
57 a.	166,822	141,355	921,856	26,282
b.	108,205	119,443	706,880	-4,378
43 a.	18,925	16,026	104,552	-7,278
b.	13,273	14,530	82,362	-8,881
54 a.	28,100	19,804	136,953	-118,828
b.	1,216	11,229	22,741	-94,724
39.	15,201	13,683	99,528	8,845
41.	11,426	7,678	62,025	534
42.	3,854	1,595	10,583	-1,964
44.	6,363	8,940	49,867	-5,291
47.	0	4	7,607	5,258
49a.	1,964	555	7,659	237
49b.	7,917	4,193	62,197	-1,387
50.	89,492	72,598	677,180	55,380
56.	172,150	147,256	977,319	130,402
58.	202,398	188,656	1,119,330	8,406
62.	226,554	144,190	997,451	28,132
63.	1,241,586	1,131,355	6,523,590	176,247
64.	26,916	18,942	168,055	12,990
65.	334,232	249,493	1,744,195	60,823
66.	103,940	105,436	568,031	-25,097
67.	45,609	34,016	251,870	33,953
68.	0	0	51,178	-28,447
69.	565,422	481,740	4,146,779	79,906
70.	327,080	183,185	2,215,556	185,152
71.	1,086,126	895,667	5,761,987	312,421
72.	174,623	11,370	1,469,108	530,098
73.	508,595	270,212	2,565,512	-173,564
74.	23,743	19,379	129,452	-33
75.	5,599,870	4,444,637	32,373,169	1,276,468