

# 2007 NCNY CONFERENCE JOURNAL

## X. STATISTICAL REPORTS

### STATISTICAL SUMMARY FOR 2006

	CENTRAL LAKES	CROSSROADS	FINGER LAKES
<b><u>CHURCH MEMBERSHIP</u></b>			
1	14,756	18,614	17,238
2	250	337	343
3	62	295	84
4	22	65	56
5	107	240	433
6	45	98	73
7	43	44	48
8	278	213	217
9	14,701	18,716	16,952
10	4,666	4,709	5,567
11	226	224	227
12	1,904	2,385	2,740
13	4,029	2,617	3,522
14	81	178	128
<b><u>CHURCH SCHOOL</u></b>			
15a	527	540	500
16a	1,013	1,154	1,281
17a	414	554	486
18a	672	420	700
19a	2,625	2,599	2,967
19b	2,281	1,656	3,163
20	1,356	1,333	1,591
21/22	1,686	1,518	2,678
23	312	203	460
24	163	219	129
<b><u>VIM</u></b>			
25a	14	17	17
25b	148	109	73
<b><u>UMM</u></b>			
26	152	214	161
27	14,775	7,435	2,590
<b><u>UMW</u></b>			
28	729	1,075	1,026
29a	39,610	34,347	45,597
<b><u>UMYF</u></b>			
30	344	400	397
31	7,230	4,284	13,835
<b><u>PROPERTY AND OTHER ASSETS</u></b>			
33	47,000,218	77,035,789	64,536,043
34	5,472,307	5,017,232	5,406,320
35	5,535,974	8,387,810	9,649,344
36	574,211	3,014,715	2,099,688
37	190,160	514,588	116,566

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1	14,607	11,801	77,016	-1,537
2	183	211	1,324	143
3	103	59	603	-67
4	23	18	184	-219
5	218	267	1,265	-512
6	45	44	305	-47
7	21	23	179	-36
8	190	197	1,095	24
9	14,442	11,558	76,369	-856
10	4,226	3,760	22,929	-109
11	262	237	1,176	-79
12	1,577	1,090	9,696	-845
13	3,312	2,560	16,040	1,786
14	129	100	616	-85
15a	385	310	2,262	-234
16a	1,010	766	5,224	-362
17a	365	217	2,036	32
18a	309	190	2,291	-89
19a	2,069	1,487	11,747	-726
19b	1,480	1,227	9,807	492
20	1,064	711	6,055	-710
21/22	1,279	681	7,842	-799
23	278	219	1,472	-178
24	125	173	809	-112
25a	8	7	63	12
25b	79	22	431	102
26	117	208	852	141
27	1,728	1,273	27,801	-2,493
28	891	733	4,454	-214
29a	71,361	67,482	258,397	16,723
30	202	156	1,499	-2,702
31	13,849	3,724	42,922	-20,960
33	40,824,365	34,956,497	264,352,912	25,926,549
34	3,899,025	5,629,350	25,424,234	3,089,303
35	7,216,228	8,633,016	39,422,372	1,909,982
36	2,267,615	99,065	8,055,294	97,001
37	141,777	332,915	1,296,006	-1,988,342

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<b><u>CONNECTIONAL</u></b>				
38a	World Service/Conference Benev. Billed	334,008	399,156	420,071
38b	World Service/Conference Benevolences Paid	262,331	245,093	364,376
60a	Clergy Support Billed	261,501	312,507	328,865
60b	Clergy Support Paid	206,660	214,899	280,865
57a	Administration Billed	96,468	115,281	121,324
57b	Administration Paid	80,845	74,978	106,431
41a	Other Benevolences Billed	25,189	28,802	24,126
41b	Other Benevolences Paid	22,523	14,350	24,164
54a	Debt Reduction Billed	7,054	8,797	0
54b	Debt Reduction Paid	7,054	2,415	1,833
<b><u>BENEVOLENCES</u></b>				
43	General Advance Specials	18,484	8,683	28,228
45	General Church Offerings	9,695	17,466	17,041
46	Special Sunday Offerings	989	969	3,026
47	Conference Advance Specials	11,504	11,002	8,164
48	Prior Year's Apportionments Paid	1,591	7,220	1,768
50a	Other Benevolences sent to Conference Treasurer	1,408	1,205	793
50b	Other Benevolences paid directly to UM General Boards & Agencies	18,418	27,847	119,099
51	Other Benevolences paid directly to missions	128,027	141,705	192,669
<b><u>CLERGY SUPPORT</u></b>				
56	Retiree/Cost Share Health Care Premiums	215,977	246,364	276,924
59	Pension & Benefits funds paid to Conference office (MPP & CPP)	245,172	272,775	249,934
63	Participating health insurance prem.paid to Conf.	247,176	278,954	265,187
64	Pastor's Base Compensation	1,345,747	1,355,678	1,508,694
65	Associate's Base Compensation	25,982	66,796	47,561
66	Housing allowances and/or Exclusions & Utilities paid to/for Pastor and/or Associate	396,210	388,228	447,128
67	Qualified reimbursements (Accountable) paid to/for Pastor and/or Associate	116,073	121,279	176,715
68	Other Cash Allowances (non-Accountable) paid to/for Pastor and/or Associate	30,664	37,118	38,288
69	Diaconal Minister's Compensation	550	0	0
<b><u>LOCAL CHURCH EXPENDITURES</u></b>				
70	Other Staff Compensation	769,514	1,275,448	1,111,826
71	Current Expenses for Program (including Church School)	306,622	900,783	402,074
72	Current Operating Expenses	1,039,049	1,451,743	1,346,184
73	Principal & Interest paid on indebtedness, loans, etc	51,936	508,823	369,686
74	Paid on Bldgs and Improvements (not borrowed)	372,808	364,047	862,035
<b><u>UMW</u></b>				
75	Cash sent directly to District or Conf. Treasurer	18,570	22,485	36,247
<b><u>GRAND TOTAL</u></b>				
76	Grand Total Paid	5,951,578	8,058,728	8,286,941

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38a	308790	262,810	1,724,835	123,307
38b	190681	222,394	1,284,876	94,225
60a	241744	205,745	1,350,362	85,971
60b	162405	164,360	1,029,189	46,856
57a	89185	75,905	498,163	-69,608
57b	55723	63,901	381,878	-49,338
41a	16863	15,542	110,522	8,078
41b	11088	14,048	86,173	7,628
54a	0	0	15,851	-98,361
54b	698	0	12,001	-8,912
43	13062	9,787	78,244	-409,520
45	11744	7,706	63,652	6,887
46	3882	1,102	9,968	2,531
47	3908	5,477	40,055	-9,960
48	7429	4,151	22,158	16,418
50a	800	301	4,508	-10,065
50b	47,500	33,666	246,530	98,884
51	100,590	51,754	614,744	-49,058
56	204,377	158,460	1,102,101	32,470
59	206,800	206,763	1,181,444	45,264
63	252,943	210,849	1,255,110	148,831
64	1,232,934	1,152,730	6,595,783	17,028
65	56,476	41,972	238,787	26,658
66	363,985	208,362	1,803,913	-27,110
67	90,430	96,855	601,352	-22,062
68	35,737	14,143	155,949	-73,687
69	13,200	11,636	25,386	4,169
70	590,218	494,966	4,241,972	61,731
71	257,884	119,130	1,986,493	60,853
72	996,183	939,974	5,773,132	-307,382
73	200,525	92,049	1,223,019	65,282
74	2,085,154	318,177	4,002,222	1,804,825
75	20,345	21,531	119,178	-5,299
76	7,216,701	4,666,244	34,180,193	1,568,525